

SUMMARY

LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Law																	
	(a) Judicial (Buildings)	2792.5921	25	248.613	40.000	288.613	8	176.387	0.000	176.387	33	425.000	40.000	465.000	0.000	465.000	1198.766	1149.582
	(b) Prosecution	51.895	2	10.000	0.000	10.000	0	0.000	0.000	0.000	2	10.000	0.000	10.000	0.000	10.000	20.948	20.948
2	Human Rights	135.369	3	0.000	40.000	40.000	0	0.000	0.000	0.000	3	0.000	40.000	40.000	0.000	40.000	95.369	0.000
Total Law, P.A, Prosec & HR		2979.856	30	258.613	80.000	338.613	8	176.387	0.000	176.387	38	435.000	80.000	515.000	0.000	515.000	1315.083	1170.530

**PROVINCIAL
LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Government Servant Housing</u>																		
<u>Judicial Department</u>																		
<u>(On-Going Schemes)</u>																		
891	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur	Sukkur	Approved 07.01.10	Jun-17	22.426	9.293	0.000	0.000	9.293	13.133	5.000	0.000	5.000	0.000	41	64	8.133	0.000
892	Construction of 2 Nos Bungalows @ Sakrand (Revised)	S.B.A	Approved 17.4.14	Jun-16	24.550	14.800	1.930	0.000	16.730	7.820	7.820	0.000	7.820	0.000	68	100	0.000	0.000
893	Construction of 4 Nos Bungalows @ Tando Mohammad Khan	T.M. Khan	Approved 16.04.13	Jun-16	52.388	18.670	16.859	0.000	35.529	16.859	16.859	0.000	16.859	0.000	68	100	0.000	0.000
894	Construction of 2 Nos. Bungalows @ Matari	Matari	Approved 26.12.12 U.R	Jun-16	20.381	8.191	6.097	0.000	14.288	6.093	6.096	0.000	6.096	0.000	70	100	0.000	0.000
895	Construction of Staff Colony of Circuit Court Larkana (Revised)	Larkana	Approved 26.12.14	Jun-18	150.120	0.000	0.000	0.000	0.000	150.120	8.778	0.000	8.778	0.000	0	6	70.671	70.671
896	Construction of 2 Nos Bungalows @ Hala	Hyderabad	Approved 27.2.15	Jun-17	23.274	0.000	0.000	0.000	0.000	23.274	5.000	0.000	5.000	0.000	0	21	18.274	0.000
897	Construction of Residential & Studio Apartment at Bath Island Bungalow Nos. 2,3 & 4, Karachi	Karachi	Approved 22.4.15	Jun-18	544.002	0.000	0.000	0.000	0.000	544.002	15.000	0.000	15.000	0.000	0	3	264.501	264.501
Judicial GSH (On-Going)					837.141	50.954	24.886	0.000	75.840	761.301	64.553	0.000	64.553	0.000			361.579	335.172
<u>Government Servant Housing</u>																		
<u>Judicial</u>																		
<u>(New Schemes)</u>																		
898	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court of Hawksbay.	Karachi	Un- Approved	Jun-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
899	Re-Construction/ Rehabilitation of Judges Lodges at Sukkur	Sukkur	Un-App	Jun-18	58.250	0.000	0.000	0.000	0.000	58.250	14.563	0.000	14.563	0.000	0	25	21.844	21.844
900	Construction of Judges Lodge at Larkana	Larkana	Un-App	Jun-18	68.466	0.000	0.000	0.000	0.000	68.466	17.117	0.000	17.117	0.000	0	25	25.675	25.675
Judicial GSH (New)					176.716	0.000	0.000	0.000	0.000	176.716	44.180	0.000	44.180	0.000			66.268	66.268
Total Judicial GSH					1013.857	50.954	24.886	0.000	75.840	938.017	108.733	0.000	108.733	0.000			427.847	401.440

**PROVINCIAL
LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u> <u>Judicial Department</u> <u>(On-Going Schemes)</u>																		
901	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi (Re-revised) Cost Rs. 985.825 (Capital Rs. 885.595 + Revenue Rs. 100.230 Million)	Karachi	Approved 15.09.14	Jun-18	985.825	385.150	20.320	0.000	405.470	580.355	35.000	40.000	75.000	0.000	41	49	252.678	252.678
902	Construction of District Court Building at Qambar (Revised)	Qambar	Approved 09.02.12	Jun-15	177.265	155.235	11.015	0.000	166.250	11.015	11.015	0.000	11.015	0.000	94	100	0.000	0.000
903	Construction of District Court Building at Kashmore @ Kandhkot	Kashmore	Approved 15.07.06	Jun-15	135.602	81.313	0.000	0.000	81.313	54.289	5.000	0.000	5.000	0.000	60	64	24.645	24.645
904	Construction of District Court Building @ Matiari (Revised)	Matiari	Approved 26.12.11 U.R	Jun-15	144.608	137.608	0.000	0.000	137.608	7.000	7.000	0.000	7.000	0.000	95	100	0.000	0.000
905	Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	Approved 24.04.08 U.R	Jun-14	87.213	75.432	17.750	0.000	93.182	0.000	6.675	0.000	6.675	0.000	107	114	0.000	0.000
906	Constt: of Bar Room Library. Litigant Shed with Canteen & Vehicle Shade at High Court Circuit Bench at Larkana	Larkana	Approved 11.05.10	Jun-15	45.556	20.188	12.864	0.000	33.052	12.504	12.504	0.000	12.504	0.000	73	100	0.000	0.000
907	2 Courts for Civil Judge & Judicial Magistrate at Rohri	Sukkur	Approved 10.07.09 U.R	Jun-15	26.851	24.704	0.000	0.000	24.704	0.000	4.000	0.000	4.000	0.000	92	107	0.000	0.000
908	1 Court for Civil Judge at Pano Aqil	Sukkur	Approved 10.07.09	Jun-15	21.796	0.000	0.000	0.000	0.000	21.796	5.000	0.000	5.000	0.000	0	23	16.796	0.000
909	Improvement/ Rehabilitation/ Renovation of City Court Building, Karachi Campus I & II (Revised)	Karachi	Approved 11.09.13	Jun-15	135.256	5.000	15.500	0.000	20.500	114.756	8.000	0.000	8.000	0.000	15	21	53.378	53.378
910	Construction of Compound Wall Sindh Judicial Academy at Karachi	Karachi	Approved 21.09.10	Jun-15	78.826	13.451	0.000	0.000	13.451	65.375	12.324	0.000	12.324	0.000	17	33	26.526	26.526
911	Construction of 4 Nos. Courts @ Gambat	Khairpur	Approved 26.10.11 U.R	Jun-15	56.308	37.000	8.327	0.000	45.327	10.981	5.000	0.000	5.000	0.000	80	89	5.981	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
912	Construction of 4 Nos. Courts @ Rato Dero	Larkana	Approved April,12 U.R	Jun-15	45.578	25.000	7.000	0.000	32.000	13.578	5.000	0.000	5.000	0.000	70	81	8.578	8.578
913	Construction of 2 Nos. Courts @ Mirwah	Khairpur	Approved 15.03.12 U.R	Jun-15	29.363	29.363	3.000	0.000	32.363	0.000	1.500	0.000	1.500	0.000	110	115	0.000	0.000
914	Construction of 2 Nos. Courts @ Sakrand	S.B.A.	approved 17.04.14	Jun-16	44.386	0.000	1.000	0.000	1.000	43.386	5.000	0.000	5.000	0.000	2	14	19.193	19.193
915	Rehabilitation of Old High Court Building & Annexe Building at Circuit Hyderabad	Hyderabad	approved 27.02.14	Jun-17	46.884	0.000	4.000	0.000	4.000	42.884	10.380	0.000	10.380	0.000	9	31	16.252	16.252
916	Construction of 16 Nos Courts at District Court Building Malir Karachi	Karachi	Approved 3.12.14	Jun-18	242.245	0.000	0.000	0.000	0.000	242.245	15.000	0.000	15.000	0.000	0	6	113.623	113.623
917	Constt of underground car parking and Auditorium Hall @ High Court Circuit Hyderabad	Hyderabad	Approved 3.12.14	Jun-18	77.917	0.000	0.000	0.000	0.000	77.917	8.000	0.000	8.000	0.000	0	10	34.959	34.959
918	Installation of Lifts (5 Nos) at City Court Premises Karachi	Karachi	Approved 6.11.14	Jun-18	48.758	0.000	21.096	0.000	21.096	27.662	27.662	0.000	27.662	0.000	43	100	0.000	0.000
Judicial GOB (On-Going)					2430.237	989.444	121.872	0.000	1111.316	1325.743	184.060	40.000	224.060	0.000			572.607	549.830
<u>Government Office Building Judicial Department (New Schemes)</u>																		
919	Construction of Judicial Complex Tharparkar @ Mithi	Tharparkar	Un-Approved	Jun-17	305.454	0.000	0.000	0.000	0.000	305.454	76.363	0.000	76.363	0.000	0	25	114.546	114.546
920	Construction of 3 Nos. Courts @ Matli	Badin	Un-Approved	Jun-16	88.092	0.000	0.000	0.000	0.000	88.092	22.023	0.000	22.023	0.000	0	25	33.035	33.035
921	Construction of Court Building at: District Dadu(1 No); Mirpurkhas (1 No)	Dadu, Mirpurkhas	Un-Approved	Jun-16	70.286	0.000	0.000	0.000	0.000	70.286	17.571	0.000	17.571	0.000	0	25	26.358	26.358
922	Construction of Civil Court Buidling at Mirpur Bathoro, Thatta	Thatta	Un-App	Jun-18	32.500	0.000	0.000	0.000	0.000	32.500	8.125	0.000	8.125	0.000	0	25	12.188	12.188
923	Construction of Civil Court Buidling at Mirpur Sakro at Gharo, Thatta	Thatta	Un-App	Jun-18	32.500	0.000	0.000	0.000	0.000	32.500	8.125	0.000	8.125	0.000	0	25	12.188	12.188
Judicial GOB (New)					528.832	0.000	0.000	0.000	0.000	528.832	132.207	0.000	132.207	0.000			198.313	198.313
Total Judicial GOB					2959.069	989.444	121.872	0.000	1111.316	1854.575	316.267	40.000	356.267	0.000			770.919	748.142
Judicial Department (OG)					3267.378	1040.397	146.758	0.000	1187.155	2087.044	248.613	40.000	288.613	0.000			934.186	885.002
Judicial Department (New)					705.548	0.000	0.000	0.000	0.000	705.548	176.387	0.000	176.387	0.000			264.581	264.581
Total Judicial Department					3972.926	1040.397	146.758	0.000	1187.155	2792.592	425.000	40.000	465.000	0.000			1198.766	1149.582

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<u>Government Office Building Prosecution (On-Going Scheme)</u>																		
924	Construction of offices for the prosecutor in Sindh. (22 Nos)	Sindh	Approved 13.06.08 U.R	Jun-14	256.826	253.404	0.000	0.000	253.404	3.422	3.422	0.000	3.422	0.000	99	100	0.000	0.000
Prosecution GOB (On-Going)					256.826	253.404	0.000	0.000	253.404	3.422	3.422	0.000	3.422	0.000			0.000	0.000
<u>Government Servant Housing Prosecution (On-Going Scheme)</u>																		
925	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved 27.08.08	Jun-16	359.161	300.688	10.000	0.000	310.688	48.473	6.578	0.000	6.578	0.000	87	88	20.948	20.948
Prosecution GSH (On-Going)					359.161	300.688	10.000	0.000	310.688	48.473	6.578	0.000	6.578	0.000			20.948	20.948
Total Prosecution					615.987	554.092	10.000	0.000	564.092	51.895	10.000	0.000	10.000	0.000			20.948	20.948
TOTAL BUILDINGS :-					4588.913	1594.489	156.758	0.000	1751.247	2844.487	435.000	40.000	475.000	0.000			1219.714	1170.530
<u>HUMAN RIGHTS (On-Going Schemes)</u>																		
926	Establishment of Human Rights Complaint Cell.	Karachi	Approved 24.02.11	Jun-15	99.742	28.340	14.000	0.000	42.340	57.402	0.000	14.000	14.000	0.000	42	56	43.402	0.000
927	Free Legal Aid Centre @ District Level.	Sindh	Approved 24.02.11	Jun-15	99.647	46.950	10.000	0.000	56.950	42.697	0.000	14.000	14.000	0.000	57	71	28.697	0.000
928	Series of Awareness Campaign of Human Rights.	Sindh	Approved 24.02.11	Jun-15	92.580	45.310	12.000	0.000	57.310	35.270	0.000	12.000	12.000	0.000	62	75	23.270	0.000
Total Human Rights :-					291.969	120.600	36.000	0.000	156.600	135.369	0.000	40.000	40.000	0.000			95.369	0.000
Total Law, P.A, Prosec & HR (O.G)					4175.334	1715.089	192.758	0.000	1907.847	2274.308	258.613	80.000	338.613	0.000			1050.502	905.949
Total Law, P.A, Prosec & HR (New)					705.548	0.000	0.000	0.000	0.000	705.548	176.387	0.000	176.387	0.000			264.581	264.581
TOTAL LAW P.A, PROSEC. & HR					4880.882	1715.089	192.758	0.000	1907.847	2979.856	435.000	80.000	515.000	0.000			1315.083	1170.530